

**FORWARD PLAN OF FORTHCOMING CABINET DECISIONS  
NOVEMBER 2022 TO JANUARY 2023**

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<b>Bebside to Blyth Town Centre Cycling &amp; Walking Corridor</b> This report updates Cabinet and seeks approval of the Outline Business Case and other key decisions regarding the development and delivery of the Bebside to Town Centre Cycling & Walking Corridor project. (W. Ploszaj/L. Baker - 07919 217457)		17 November 2022
<b>Budget 2023-24 and Medium Term Financial Plan 2023-27</b> This report provides an update on the development of the 2023-24 Budget and the Medium-Term Financial Plan (MTFP) covering the period 2023 to 2027. This report also details budget proposals for 2023-24 to meet the budget gap, as a basis for budget consultation, prior to the receipt of the Local Government Finance Settlement 2023-24 in December 2022. (R. Wearmouth/A. Elsdon 01670 622168)	Corporate Services and Economic Growth OSC 12 December 2022	17 November 2022
<b>Energising Blyth: NEP1 – Dock Infrastructure – Capping Beam</b> This report updates Cabinet and seeks approval of the Outline Business Case and other key decisions regarding the development and delivery of the Northumberland Energy Park (NEP1) Ash Dock Capping Beam. The Capping Beam will be installed along the already completed new dock walls and is necessary to operate the dock for investors as it provides structural stability for craneage, concrete apron and provides fixings for ladders and mooring fenders. The Business Case is seeking £500k Government grant through the DLUHC Town Deal Fund as part of the Energising Blyth Programme with a match fund of £900k (NELEP) and £31.6k (NCC). (W. Ploszaj/L. Baker - 07919 217457 )	N/A	17 November 2022
<b>Family Hubs Development</b> Northumberland has been selected as one of the 75 local authorities who can receive additional funding to develop the Family Hub offer. The overall amount potentially available for Northumberland between Autumn 2022 and March 2025 is indicated to be	TBC	17 November 2022

<p>between £3.321m and £3.446m. Work has been ongoing to develop the Family Hub model in Northumberland for some time, building on the already established Early Help Locality Model across the county. (G. Renner Thompson/M. Connor - 01670 620349)</p>		
<p><b>Leisure Service Review</b> This report presents the findings and recommendations from the leisure service review. (J. Watson/ M. Taylor - 01670 622430) <b>(Confidential report)</b></p>	<p>Communities and Place OSC 7 December 2022</p>	<p>17 November 2022</p>
<p><b>Market Position Statement</b> The report will ask Cabinet to approve the publication of the updated Adult Social Care Market Position Statement. (W. Pattison/A. Curry 07557948621)</p>	<p>H&amp;W OSC 1 November 2022</p>	<p>17 November 2022</p>
<p><b>Northumberland SEND Place Planning Strategy</b> To advise Cabinet of the development of a 5 year SEND Capacity and Place Planning Strategy for Northumberland and to seek approval of the strategy. (G. Renner Thompson/S. Aviston - 01670 622281)</p>	<p>FACS OSC 10 November 2022</p>	<p>17 November 2022</p>
<p><b>Regent Street, Blyth Improvements (Northern Gateway Phase 2)</b> This report updates Cabinet and seeks approval of the Outline Business Case and other key decisions regarding the development and delivery of the Regent Street Improvements (Northern Gateway Phase 2) project. (W. Ploszaj/L. Baker - 07919 217457 )</p>	<p>N/A</p>	<p>17 November 2022</p>
<p><b>Statutory Proposals for schools in the Coquet Partnership and Barndale House Special School</b> This report will set out an analysis of the representations received from interested parties relating to the Council's statutory proposals for the local authority-maintained schools in the Coquet Partnership (Amble First, Amble Links, Broomhill, Red Row and Grange View CE First Schools and James Calvert Spence College). The report will also set out an analysis of the representations received in relation to a separate statutory proposal for the creation of a satellite school for Barndale House Special School in the current James Calvert Spence College building at South Avenue, Amble, which is relevant to but not dependent on the outcome of the statutory proposal for the maintained schools in Coquet Partnership.</p>	<p>FACS OSC 10 November 2022</p>	<p>17 November 2022</p>

(G. Renner Thompson/S. Aviston - 01670 6222810)		
<b>Council Tax Base 2023/24</b> The Council is required to set its council tax base annually. The tax base must be set between the 1st of December and 31st January. The tax base is a measure of the Council's taxable capacity which is used for the setting of its council tax. Legislation sets out the formula for calculation. Cabinet have delegated authority to approve the tax base. (R. Wearmouth/G. Barnes – 01670 624351)	N/A	13 December 2022
<b>Financial Performance 2022-23 - Position at the end of September 2022</b> The report will provide Cabinet with the revenue and capital financial performance against budget as at 30 September 2022. (R. Wearmouth/K. Harvey - 01670 624783)	N/A	13 December 2022
<b>Trading Companies' Financial Performance 2022-23 - Position at the end of September 2022</b> The purpose of the report is to ensure that the Cabinet is informed of the current financial positions of its trading companies for 2022-23 (R. Wearmouth/M. Calvert - 01670 620197) (Confidential report)	Corporate Services and Economic Growth OSC 12 December 2022	13 December 2022
<b>Recommissioning of an Integrated Drug and Alcohol Service for Adults in Northumberland</b>  To seek permission from Cabinet to commission an Integrated Drug and Alcohol Service for Adults in Northumberland. This Service will be commissioned using the Public Health Ring-Fenced Grant. The grant conditions state that Local Authorities must improve the take up of, and outcomes from, its drug and alcohol misuse treatment services, based on an assessment of local need. The contract will be greater than £2m, therefore there is the need to ask Cabinet to delegate the expenditure to the Director of Public Health. (W. Pattison/John Liddell M: 07929 775559)	H&W OSC 6 December 2022	10 January 2023
<b>Budget 2023-24 and Medium Term Financial Plan 2023-27</b> The report presents the updated Budget 2023-24 and Medium Term Financial Plan 2023-27 to Cabinet following the receipt of the provisional local	Corporate Services and Economic Growth OSC 13 February 2022	14 February 2022 Council 22 February 2022

government settlement which is due to be announced during December 2022. The report will also include an update on the deliverability of savings. (R. Wearmouth/A. Elsdon 01670 622168)		
<b>Revenues and Benefits Policies for 2023/24</b> The report sets out the policies that the Revenues and Benefits services operate for the administration of council tax, business rates, housing benefit and council tax support. The report is for information and approval of any updates or legislation changes that need to be made. The policies need County Council approval on 22 February 2023. (R. Wearmouth/G. Barnes 01670 624351)	Corporate Services and Economic Growth OSC 13 February 2022	14 February 2022 Council 22 February 2022
<b>Financial Performance 2022-23 - Position at the end of December 2022</b> The report will provide Cabinet with the revenue and capital financial performance against budget as at 31 December 2022. (R. Wearmouth/K. Harvey - 01670 624783)	N/A	14 March 2023
<b>Financial Performance 2022-23 – Position at the end of March 2023 (Provisional Outturn)</b> The report will provide Cabinet with the revenue and capital financial performance against budget as at 31 March 2023 (provisional outturn) (R. Wearmouth/K. Harvey - 01670 624783)	N/A	9 May 2023